

**SAN JOSE DOWNTOWN PROPERTY OWNERS' ASSOCIATION**  
**STATEMENT OF REVENUE AND EXPENSES**  
**FY 2018-19**  
**Year ended June 30, 2019**

**REVENUE**

Property Based Improvement District (PBID) Assessments	\$ 2,742,877
City of San Jose Baseline Contract Services	395,000
Other Contracts and Miscellaneous	308,453
<b>TOTAL REVENUE</b>	<b>3,446,330</b>

**EXPENSES**

Clean Teams Program	1,372,519
Ambassador Program	522,179
Street Life Program	629,422
Secondary Employment Unit (SEU) Policing Program	212,697
Business Development Program	135,000
Management & Administration	341,152

**TOTAL EXPENSES** **3,212,969**

**NET REVENUE (EXPENSES)** **233,361**

**BEGINNING FUND BALANCE** **758,477**

**ENDING FUND BALANCE** **991,838**

