

**SAN JOSE DOWNTOWN PROPERTY OWNERS' ASSOCIATION**  
**STATEMENT OF REVENUE AND EXPENSES**  
**FY 2020-21**  
**Year ended June 30, 2021**

**REVENUE**

Property Based Improvement District (PBID) Assessments	\$ 2,964,104
City of San Jose Baseline Contract Services	395,000
Other Contracts and Miscellaneous	230,840
<b>TOTAL REVENUE</b>	<b>3,589,944</b>

**EXPENSES**

Clean Teams Program	1,595,665
Ambassador Program	573,704
Street Life Program	498,760
District Enhancements & Street Tree Maintenance	495,766
Secondary Employment Unit (SEU) Policing Program	176,310
Business Development Program	150,000
Management & Administration	385,180

**TOTAL EXPENSES** **3,875,385**

**NET REVENUE (EXPENSES)** **(285,441)**

**BEGINNING FUND BALANCE** **1,149,018**

**ENDING FUND BALANCE** **863,577**

